

SEFTON MBC  
Health & Wellbeing  
Review of Charges 2012/13

ANNEX A

Details	Vat Rate	Date of Last Increase	Leisure Card	Non Leisure Card Proposed	Leisure Card Proposed	Non Leisure Card Proposed	Proposed Increase
			2011/12 Charges	2011/12 Charges	2012/13 Charges	2012/13 Charges	Actuals
			£ p	£ p	£ p	£ p	£ p
<b>LIBRARIES &amp; INFORMATION SERVICES</b>							
<b>Overdue Charges</b>							
<b>Adult</b> 1st week - 1st day	) )	1.04.11	0.12	n/a	0.12	n/a	0.00
12 pence per day up to day 20	) )	1.04.11	0.24 - 2.40	n/a	0.24 - 2.40	n/a	0.00
	)(N) )						
21 days to 39 days charged at the rate of 20 pence per day to a maximum of £6.00	) )	1.04.11	2.60-6.00	n/a	2.60-6.00	n/a	0.00
	) )						
	) )						
<b>Child</b> 1st week - 1st day	) )	1.04.11	0.01	n/a	0.01	n/a	0.00
1 pence per day for 150 days to a maximum of £1.50	) )	1.04.11	0.02-1.50	n/a	0.02-1.50	n/a	0.00
	) )	1.04.11					
C.D. Music Loan Charge-per item per week	) (S) )	1.04.10	up to 1.50	1.70	up to 1.50	1.70	0.00
DVD/Video Loan Charge-per item per week	) (S) )		up to 3.00	3.50	up to 3.00	3.50	0.00
C.D. Rom Playstation loan per item per week	) (S) )		up to 2.75	3.00	up to 2.75	3.00	0.00
Reservation fee	) (O) )	1.04.08	0.80	n/a	0.80	n/a	0.00
Reservation fee (per item). For items borrowed outside Sefton	) )	1.04.07	2.50	n/a	2.50	n/a	0.00
Reservation fee (children up to 16)	) )		free	n/a	free	n/a	0.00
Reservation fee (visually impaired people) for spoken word and large print books	) )	1.04.07	free	n/a	free	n/a	0.00
Lost Tickets - replacements	) )		1.20	n/a	1.20	n/a	0.00
Administration charge for lost items (per item)	) (O) )	1.04.10	1.00	n/a	1.00	n/a	0.00
Local History - research fee	) (O) )	1.04.08	30.00	n/a	30.00	n/a	0.00
Sale of Discarded items -			) Prices to be set by the Head of Health & Wellbeing		) Prices to be set by the Leisure Director		
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 1							

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Commercial Notice Boards -							
A5 or under - per week	) )		} Free for		} Free for		
A4 or under - per week	) (S) )	1.04.10	} Community		} Community		
A3 or under - per week	) )		} Groups		} Groups		
A2 or under - per week	) )		} No Commercial		} No Commercial		
Display of leaflets per week	) )		} usage		} usage		
Photocopying - per copy(A4 or under) b/w	) )	1.04.10	up to 0.20	n/a	up to 0.20	n/a	0.00
Photocopying -per copy (A4 or under) colour	) (S) )	1.04.10	up to 1.10	n/a	up to 1.10	n/a	0.00
Photocopying - per copy(A4 or above)	) )		up to 0.35	n/a	up to 0.35	n/a	0.00
Photocopying - per copy(A4 or above) colour	) )		up to 1.50	n/a	up to 1.50	n/a	0.00
Microfilm/Microfiche	) )						
- per copy (A4 or under)	) )	1.04.07	0.50	n/a	0.50	n/a	0.00
- per copy (A3 or under)	) )	1.04.07	1.00	n/a	1.00	n/a	0.00
Reproduction fees for local historical material	) )						
- per item (personal use)	) )	1.04.07	4.00	n/a	4.00	n/a	0.00
- for publication - print	) (S) )	1.04.07	18.50	n/a	18.50	n/a	0.00
- radio/TV/video	) )	1.04.07	45.00	n/a	45.00	n/a	0.00
Display Space Charge	) (S) )	1.04.07		Negotiable + 27.5% Commission	Negotiable + 27.5% Commission		
Commercial Sales	) (S) )	1.04.07		35% Commission	35% Commission		
Items for Sale	) )	1.04.09	Prices to be set by Head of Health & Wellbeing		Prices to be set by Head of Health & Wellbeing		
<b>LIBRARY PREMISES -</b>							
Lettings - per hour							
Mon to Sat	) S) )	1.04.10	30.00	n/a	30.00	n/a	0.00
Min. charge (after discounts) per hour	) S) )	1.04.10	25.50	n/a	25.50	n/a	0.00
<b>N.B. Hirers of rooms in the Authority's establishments must be covered by Public Liability Insurance.</b>							
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 2							

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			£ p	£ p	£ p	£ p	£ p
<b>ARTS &amp; CULTURAL SERVICES</b>							
<b>ATKINSON ART GALLERY</b>							
Hire of pictures - per 6 month period	) )						}
Pictures - valued £200-£1,000	) (S)			31.90			}
Pictures and / or Prints - valued less than £200	) )	1.04.08		14.30			}
Commission on sales	) )			up to 33%			}
Hire of Room (s) in Art Gallery				Negotiated fee subject to approval of the hire by LD			}
<b>SOUTHPORT ARTS CENTRE</b>							
Lettings - Commercial	) )						}
- Local Societies	) (E)	1.4.97		Charges to be calculated by approved formula.			}
<b>CROSBY CIVIC HALL</b>							
Lettings - Commercial	) )						}
- Local Societies	) (E)	1.4.97		Charges to be calculated by approved formula.		Charges to be calculated by approved formula.	}
- large lecture room per hour	) (E)						}
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 3							

Buildings  
closed  
for  
development  
until  
September  
2012

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			2011/12 Charges	2011/12 Charges	2012/13 Charges	2012/13 Charges	2012/13 Charges	2012/13 Charges	
			£ p	£ p	£ p	£ p	£ p	£ p	£ p
<b>SPORT &amp; RECREATION SERVICES</b>									
<b>LEISURE CENTRE CHARGES</b>									
<b>Active Sefton Leisure Card - Annual charge</b>									
Adult (from aged 17)		1.4.11	5.00	n/a	5.50				0.50
Child - up to and including age 16		1.4.11	2.00	n/a	2.30				0.30
Family		1.4.11	10.00	n/a	10.80				0.80
<b>Swimming Charges</b>									
Adult	) )		up to 3.70	4.20	up to 4.00		4.70		0.30
Child - up to and including age 16	) (S)	1.4.11	up to 2.10	2.60	up to 2.30		2.90		0.20
O.A.P.	) )		up to 2.10	2.60	up to 2.30		2.90		0.20
Adult Leisure Pass	) )		2.10	2.30	up to 2.30		2.90		0.20
Child Leisure Pass	) )	1.4.11	1.20	1.40	1.40		1.60		0.10
Family Swim for 4	) )	1.4.11	9.90	11.50	10.80		12.80		0.90
Family Swim for 5	) )	1.4.11	11.00	12.60	12.00		13.60		1.00
Active Sefton Swim Pass - monthly	) )	1.4.11	26.50	26.50	28.00		29.00		1.50
Active Sefton Swim pass Leisure Pass - Monthly	) )	1.4.11	22.00	22.00	23.70		23.70		1.70
Active Sefton Family of 4 Swim Pass - Monthly	) )	1.4.11	60.00	60.00	64.80		64.80		4.80
Active Sefton Family of 5 Swim Pass - Monthly	) )	1.4.11	70.00	70.00	75.60		75.60		5.60
Locker Hire (£1.00 refundable)	) )		1.30	1.50	1.50		1.70		0.20
Spectators ( Aged 3+)	) (S)	1.4.00	0.30	0.30	0.30		0.30		0.00
Spectators under 3	) )		Free	0.30	Free		0.30		
Private School Swimming - per student	) (S)		4.00	4.00	4.40		4.40		0.40
Swimming Lessons [per 10 week course]	) )								
Adult	) (N)		Prices to be set		Prices to be set				
Junior	) )		by Head of Health & Wellbeing		by Head of Health & Wellbeing				
Hire of Whole Pool Area - Private use per hour	) )	1.4.11	89.00	95.00	96.00		102.00		7.00
Parties	) )		Prices to be set		Prices to be set				
	) )		by Head of Health & Wellbeing		by Head of Health & Wellbeing				
Club Letting Whole Pool - fees per hour - Monday to Sunday	) )		60.00	70.00	66.20		76.20		6.20
Gala fee (Minimum hire 2 hours)	) )		185.00	210.00	198.50		223.50		13.50
Leaner pool Hire per hour	) )	1.4.11	65.00	75.00	70.90		80.90		5.90
Swimming Lane Hire (One Lane) - per hour	) )	1.4.11	16.00	19.00	17.30		20.50		1.30
Swimming Lane Hire (Two Lanes) - per hour	) )	1.4.11	30.00	35.00	32.40		37.80		2.40
PHAB Club	) )	1.4.11	30.00	30.00	32.40		32.40		2.40
<b>Sauna/Steam</b>									
Adult - (incl free swim)	) )		up to £5.00	6.00	up to 5.00		6.30		0.00
Adult - Leisure Pass (Mon to Fri 9.00am - 5.00 pm)	) )		3.50	4.50	3.80		4.70		0.30
<b>Fitness Suite</b>									
Adult	) (S)		up to 6.50	7.00	up to 6.70		7.40		0.20
Adult Leisure Pass	) (S)		4.00	4.50	4.30		4.70		0.30
Child - up to and including age 16	) (S)	1.4.11	up to 4.00	4.50	up to 4.30		4.70		0.30
Special sessions only	) )		up to 2.00	2.50	up to 2.10		2.60		0.10
GP Referral	) )		1.50	2.00	1.70		2.20		0.20
<b>Inductions</b>									
Adult	) )		17.50	19.50	17.90		20.50		0.40
Child	) )		5.00	6.00	5.50		6.30		0.50
GP Referral	) )		5.00	6.00	5.50		6.30		0.50
<b>Annual Fitness Packages</b>									
Activ8 Anytime - single payment	) )			324.50	327.00		327.00		2.50
Activ8 Anytime Direct Debit - 1 month free	) )	1.4.11		378.00	380.50		380.50		2.50
Activ8 Choices - single payment	) )			248.00	250.50		250.50		2.50
Activ8 Choices Direct Debit - 1 month free	) )	new		270.00	272.50		272.50		2.50
Activ8 Anytime Student	) )	new		252.00	254.50		254.50		2.50
Activ8 Anytime Workforce	) )			252.00	254.50		254.50		2.50
Activ8 Anytime Referral	) )			252.00	254.50		254.50		2.50
Activ8 Anytime Junior	) )			180.00	182.50		182.50		2.50
Corporate Memberships	) )		Prices set by the		Prices set by the				
	) )		Head of Health & Wellbeing		Head of Health & Wellbeing				
*All passes include free use of Health Suite									

VAT Classifications - (S) Standard Rate (20%)  
- (E) Exempt  
- (O) Outside the Scope  
- (N) Zero Rated

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			£ p	£ p	£ p	£ p	£ p
<b>LEISURE CENTRE CHARGES - CONTINUED</b>							
<b>Sports Hall</b>							
Equipment Hire	) (S)	1.4.11	2.00	3.00	2.50	3.20	0.50
Deposit	) (S)		5.00	5.00	5.10	5.30	0.10
<b>Badminton Court / Table Tennis / Short Tennis / Trampolining</b>							
-Use per hour	) )						
- Adult - Peak	) )	1.4.11	8.50	9.00	8.80	9.50	0.30
- Adult - Off Peak	) )	1.4.11	5.50	6.50	5.80	6.80	0.30
- Child - Peak	) )	1.4.11	6.50	7.00	6.80	7.40	0.30
- Child - Off Peak	) )	1.4.11	4.50	5.50	4.60	5.80	0.10
Leisure Passport - Peak	) )		4.75	5.50	4.90	5.80	0.15
Leisure Passport - Off Peak	) )		3.00	4.50	3.80	4.70	0.80
<b>Hire of Hall</b>							
Quarter Hall - Peak	) )		13.50	15.00	13.50	15.00	0.00
Quarter Hall - Off Peak	) )		7.70	8.50	7.70	8.50	0.00
Half Hall - Peak	) )		29.00	33.00	29.00	33.00	0.00
Half Hall - Off Peak	) (S)	1.4.11	21.00	25.00	21.00	25.00	0.00
Whole Hall - Peak	) )		43.00	47.00	43.00	47.00	0.00
Whole Hall - Off Peak	) )		29.00	33.00	29.00	33.00	0.00
Commercial Bodies	) )		negotiated at Premium rates		negotiated at Premium rates		
<b>Hire of Activity Studio / Meeting Room</b>							
Full Studio	) )		45.00	48.00	47.90	50.50	2.90
Half Studio	) (S)	1.4.11	28.00	32.00	31.90	33.60	5.60
Meetings - Incl Coffee	) )		28.00	32.00	31.90	33.60	5.60
<b>Dance Studio</b>							
All Studio Classes	) (N)		5.00	5.50	5.20	5.80	0.20
Leisure Passport	) (N)		3.00	3.50	3.30	3.70	0.30
GP Referral classes	) )		2.50	3.00	2.90	3.20	0.40
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 5							

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			2011/12 Charges	2011/12 Charges	2012/13 Charges	2012/13 Charges	2012/13 Charges	2012/13 Charges
			£ p	£ p	£ p	£ p	£ p	£ p
<b>LITHERLAND SPORTS PARK</b>								
<b>Fitness Suite</b>								
Adult	) (S)		up to 6.50	7.00	up to 6.70	7.40	0.30	
Adult Leisure Pass			4.00	4.50	4.30	4.70	0.30	
Child - up to and including age 16	) (S)	1.4.11	up to 4.00	4.50	up to 4.30	4.70	0.30	
Special sessions only			up to 2.00	2.50	up to 2.30	2.60	0.30	
GP Referral			1.50	2.00	1.70	2.10	0.20	
<b>Inductions</b>								
Adult			17.50	19.50	17.90	20.50	0.40	
Child			5.00	6.00	5.50	6.50	0.50	
GP Referral			5.00	6.00	5.50	6.50	0.50	
<b>Annual Fitness Packages</b>								
Activ8 Anytime - single payment	)			324.50	327.00	327.00	2.50	
Activ8 Anytime Direct Debit - 1 month free	)	1.4.11		378.00	380.50	380.50	2.50	
Activ8 Choices - single payment	)			248.00	250.50	250.50	2.50	
Activ8 Choices Direct Debit - 1 month free	)	new		270.00	272.50	272.50	2.50	
Activ8 Anytime Student	)	new		252.00	254.50	254.50	2.50	
Activ8 Anytime Workforce	)			252.00	254.50	254.50	2.50	
Activ8 Anytime Referral	)			252.00	254.50	254.50	2.50	
Activ8 Anytime Junior	)			180.00	182.50	182.50	2.50	
Corporate Memberships								
			Prices set by the Head of Health & Wellbeing			Prices set by the Head of Health & Wellbeing		
*All passes include free use of Health Suite								
<b>Synthetic Turf Pitch</b>								
Adult - Whole Pitch Hire - per hour	S		90.00	95.00	94.50	99.80	4.50	
Adult - Half Pitch Hire - per hour	S	1.4.11	50.00	54.00	52.50	56.70	2.50	
Adult - 5 a side Pitch - per hour	S		36.00	38.50	37.80	40.40	4.40	
Junior - Whole Pitch Hire - per hour	S		58.00	63.00	61.00	66.20	3.00	
Junior - Half Pitch Hire - per hour	S	1.4.11	36.00	39.00	38.00	41.00	2.00	
Junior - 5 a side Pitch - per hour	S		24.00	25.50	25.50	26.50	1.50	
Community Sports Development Programmes								
			Prices set by the Head of Wellbeing			Prices set by the Head of Health & Wellbeing		
Commercial Activities (Soccer Schools etc.)								
			Prices set by the Head of Wellbeing			Prices set by the Head of Health & Wellbeing		
<b>Athletics</b>								
Annual Permit - Adult	S		70.00	78.00	77.80	81.90	7.80	
Annual Permit - Child	S		41.00	48.00	47.90	50.40	6.90	
Full Day Permit - Adult	S	1.4.11	5.50	6.30	6.30	6.60	0.80	
Half Day Permit - Adult	S	1.4.11	3.00	3.80	3.20	4.00	0.20	
Full Day Permit - Child	S		3.30	4.20	3.50	4.40	0.20	
Half Day Permit - Child	S	1.4.11	2.00	2.80	2.30	3.00	0.30	
School Track Hire - Term Time - 9.00am - 5.00pm								
			Prices set by the Head of Health & Wellbeing			Prices set by the Head of Health & Wellbeing		
Athletics Meetings								
			Prices set by the Head of Health & Wellbeing			Prices set by the Head of Health & Wellbeing		
<b>Cycling</b>								
Annual Permit - Adult	S		40.00	48.00	45.40	50.40	5.40	
Annual Permit - Child	S		28.00	35.00	29.40	36.70	1.40	
Full Day Permit - Adult	S	1.4.11	5.50	6.30	5.30	6.60	-0.20	
Half Day Permit - Adult	S	1.4.11	3.00	3.80	0.00	4.00	0.20	
Full Day Permit - Child	S		3.30	4.20	3.50	4.40	0.20	
Half Day Permit - Child	S	1.4.11	2.00	2.80	2.30	2.90	0.30	
Cycling Meeting								
			Prices set by the Head of Wellbeing					
Activity Studio - Full Studio	S		45.00	48.00	47.90	50.40	5.40	
Activity Studio - Half Studio	S	1.4.11	28.00	32.00	31.90	33.60	2.90	
Activity Studio - Commercial Bookings	S		Prices set by the Head of Health & Wellbeing			Prices set by the Head of Health & Wellbeing		
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated <b>6</b>								

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			£ p	£ p	£ p	£ p	£ p
<b>SPLASHWORLD - per 1 1/2 hour session</b>							
<i>Off Season - session is 2 hours</i>							
Adults (over 16's)	(S)	1.4.11	7.00	8.50	7.30	8.90	0.30
Juniors (6 years to 15 years)			5.00	6.50	5.30	6.90	0.30
Juniors (3 years to 5 years) restrictions on some rides			4.00	5.50	4.20	5.90	0.20
Toddlers (under 3 years)		new	Free	Free	0.50	0.70	0.50
Family Ticket (2 Adults + 2 children)			21.00	28.00	22.70	29.90	1.70
Family Ticket (2 Adults + 3 children)		1.4.11	25.00	32.00	27.00	34.00	2.00
Leisure Pass:							
Adults (over 16's)			5.50	6.50	5.80	7.00	0.30
Juniors (6 years to 15 years)			4.20	5.50	4.50	5.90	0.30
Juniors (3 years to 5 years)			3.00	4.00	3.20	4.30	0.20
Spectators			3.00	3.00	3.00	3.00	0.00
Spectators - Leisure Pass			Free	Free	Free		0.00
Gold Pass - Full day ticket - no time restrictions							
Adults (over 16's)		1.4.11	11.50	13.50	12.40	14.60	0.90
Juniors (6 years to 15 years)		1.4.11	9.00	11.00	9.70	11.90	0.70
Juniors (3 years to 5 years) restrictions on some rides		1.4.11	8.00	10.00	8.60	10.80	0.60
Toddlers (under 3 years)		new	Free	Free	1.50	1.70	1.50
Family Ticket (2 Adults + 2 children)		1.4.11	34.00	36.00	36.70	38.90	2.70
Family Ticket (2 Adults + 3 children)		1.4.11	38.00	40.00	41.00	43.20	3.00
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 7							

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			£ p	£ p	£ p	£ p	£ p
<b>CROSBY LAKESIDE ADVENTURE CENTRE</b>							
<b>Lakeside Fitness Suite</b>							
Adult	) (S)		up to 6.50	7.00	up to 6.70	7.40	0.20
Adult Leisure Pass	)		4.00	4.50	4.30	4.70	0.30
Child - up to and including age 16	) (S)	1.4.11	up to 4.00	4.50	up to 4.30	4.70	0.30
Special sessions only	)		up to 2.00	2.50	up to 2.10	2.60	0.10
GP Referral	)		1.50	2.00	1.70	2.10	0.20
<b>Inductions</b>							
Adult	)		17.50	19.50	17.90	20.50	0.40
Child	)		5.00	6.00	5.50	6.30	0.50
GP Referral	)		5.00	6.00	5.50	6.30	0.50
<b>Annual Fitness Packages</b>							
Activ8 Anytime - single payment	)		324.50	324.50	327.00	327.00	2.50
Activ8 Anytime Direct Debit - 1 month free	)	1.4.11	378.00	378.00	380.50	380.50	2.50
Activ8 Choices - single payment	)		248.00	248.00	250.50	250.50	2.50
Activ8 Choices Direct Debit - 1 month free	)	1.4.11	270.00	270.00	272.50	272.50	2.50
Activ8 Anytime Student	)	1.4.11	252.00	252.00	254.50	254.50	2.50
Activ8 Anytime Workforce	)		252.00	252.00	254.50	254.50	2.50
Activ8 Anytime Referral	)		252.00	252.00	254.50	254.50	2.50
Activ8 Anytime Junior	)		180.00	180.00	182.50	182.50	2.50
Corporate Memberships			Prices set by the Head of Health & Wellbeing		Prices set by the Head of Health & Wellbeing		
*All passes include free use of Health Suite							
<b>Lakeside Learning:- (Classroom Hire)</b>							
Prices set by the Head of Health & Wellbeing							
<b>Lakeside Hospitality:- (Functions &amp; Events)</b>							
Prices set by the Head of Health & Wellbeing							
<b>Lakeside Lodge:- (Overnight Accommodation)</b>							
Prices set by the Head of Health & Wellbeing							
<b>Lakeside Bistro:- (Bar and Restaurant)</b>							
Prices set by the Head of Health & Wellbeing							
<b>Lakeside Watersports:- (lake and water activities)</b>							
Group Sessions: (10 users with a recognised leader)							
<b>Standard Bookings</b>							
Young People - up to 2 hours	) )			90.00	100.00	100.00	10.00
Young People - up to 3 hours	) )			135.00	135.00	135.00	0.00
Adults - up to 2 hours	) (S)	1.4.11		115.00	128.00	128.00	13.00
Adults - up to 3 hours	) )			170.00	170.00	170.00	0.00
<b>Sefton Residents &amp; Groups</b>							
Young People - up to 2 hours	) )			76.00	Delete this group of charges due to lack of demand		
Young People - up to 3 hours	) )			115.00			
Adults - up to 2 hours	) (S)	1.4.11		100.00			
Adults - up to 3 hours	) )			144.00			
<b>Facility Membership</b>							
Adult Annual Lake Membership	) )			97.50	109.00	109.00	11.50
Concession Annual Lake Membership	) )			67.50	75.00	75.00	7.50
Family Annual Lake Membership	) (S)	1.4.11		250.00	278.00	278.00	28.00
Adult Annual Lake & Fitness Suite Membership	) )			410.00	455.00	455.00	45.00
Monthly Membership: minimum 3 months	) )			17.50	19.50	19.50	2.00
Watersports Membership per month	) )			57.50	64.00	64.00	6.50
<b>Boat &amp; Equipment Storage</b>							
Small Container	) )			287.50	300.00	300.00	12.50
Large Container	) (S)	1.4.11		575.00	600.00	600.00	25.00
Boat Park Space	) )			115.00	120.00	120.00	5.00
<b>Daily 'Pay &amp; Play' Usage</b>							
Peak Rate - 08:00 - 17:00	) (S)	1.4.11		11.50	13.00	13.00	1.50
Off-Peak Rate - 17:00 - 22:00	) )			5.50	6.20	6.20	0.70
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated							



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ANNEX A

Details	Vat Rate	Date of Last Increase	Leisure Card 2011/12 Charges	Non Leisure Card Proposed 2011/12 Charges	Leisure Card Proposed 2012/13 Charges	Non Leisure Card Proposed 2012/13 Charges	Proposed Increase Actuals
			£ p	£ p	£ p	£ p	£ p
<b>CROSBY LAKESIDE - CONTINUED</b>							
Lake Event - Package A	S	1.4.11		17.50	17.50	17.50	0.00
- 1 day course				25.00	25.00	25.00	0.00
- 2 day course							
Lake Event - Package B	S	1.4.11		12.00	12.00	12.00	0.00
- 1 day course				17.50	17.50	17.50	0.00
- 2 day course							
Lake Event - Package C	S	1.4.11		12.00	12.00	12.00	0.00
- 1 day course				17.50	17.50	17.50	0.00
- 2 day course							
Lake Event - Package D	S	1.4.11		7.50	7.50	7.50	0.00
- 1 day course				10.00	10.00	10.00	0.00
- 2 day course							
Adult Activity Courses - per day inclusive of equipment							
Sailing		1.4.11		75.00	75.00	75.00	0.00
Windsurfing		1.4.11		60.00	60.00	60.00	0.00
Power Boating		1.4.11		87.50	87.50	87.50	0.00
Paddling		1.4.11		60.00	60.00	60.00	0.00
Instructor Training		1.4.11		60.00	60.00	60.00	0.00
Multi Activity		1.4.11		60.00	60.00	60.00	0.00
VAT Classifications - (S) Standard Rate (20%) - (E) Exempt - (O) Outside the Scope - (N) Zero Rated 9							

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Details	Vat Rate	Date of Last Increase	Leisure Card	Non Leisure Card	Leisure Card Proposed	Non Leisure Card Proposed	Proposed Increase Actuals
			2011/12 Charges	2011/12 Charges	2012/13 Charges	2012/13 Charges	
			£ p	£ p	£ p	£ p	£ p
<b>NETHERTON ACTIVITY CENTRE</b>							
<b>Jakes Sensory Centre - Drop in / Family Sessions</b>							
<b>90 minute session</b>							
Sensory room:-							
Children under 12 months					free	free	
Children under 5 yrs of age	S	new	n/a	n/a	4.00	4.00	
Children 5 to 12 yrs of age	S	new	n/a	n/a	4.50	4.50	
Children 12+ yrs of age	S	new	n/a	n/a	5.00	5.00	
Carer	S	new	n/a	n/a	1st Carer free additional Carer £2.00	1st Carer free additional Carer £2.00	
Soft Play room:-							
Children under 12 months					free	free	
Children under 5 yrs of age	S	new	n/a	n/a	4.00	4.00	
Children 5 to 12 yrs of age	S	new	n/a	n/a	4.50	4.50	
Children 12+ yrs of age	S	new	n/a	n/a	5.00	5.00	
Carer	S	new	n/a	n/a	1st Carer free additional Carer £2.00	1st Carer free additional Carer £2.00	
Both Rooms:-							
Children under 12 months					free	free	
Children under 5 yrs of age	S	new	n/a	n/a	7.00	7.00	
Children 5 to 12 yrs of age	S	new	n/a	n/a	8.00	8.00	
Children 12+ yrs of age	S	new	n/a	n/a	9.00	9.00	
Carer	S	new	n/a	n/a	1st Carer free additional Carer £2.00	1st Carer free additional Carer £2.00	
<b>Groups - Maximum 16 people including Carers</b>							
<b>90 minute session</b>							
Sefton Residents							
Sensory Room	S	new	n/a	n/a	35.00	35.00	
Soft Play	S	new	n/a	n/a	35.00	35.00	
Both Rooms	S	new	n/a	n/a	60.00	60.00	
Non Residents							
Sensory Room	S	new	n/a	n/a	45.00	45.00	
Soft Play	S	new	n/a	n/a	45.00	45.00	
Both Rooms	S	new	n/a	n/a	80.00	80.00	
<b>Exclusive use - 2 hour session</b>							
Sefton Residents							
Sensory Room	S	new	n/a	n/a	30.00	30.00	
Soft Play	S	new	n/a	n/a	30.00	30.00	
Non Residents							
Sensory Room	S	new	n/a	n/a	40.00	40.00	
Soft Play	S	new	n/a	n/a	40.00	40.00	
<b>Parties - Minimum 8 persons / Maximum 18 (needs led)</b>							
Sensory Room	S	new	n/a	n/a	10.00 - 12.00 per individual (needs led)		
Soft Play	S	new	n/a	n/a	10.00 12.00 per individual (min 8 / max 18)		
Both Rooms	S	new	n/a	n/a	15.00 (per individual)		

VAT Classifications - (S) Standard Rate (20%)  
- (E) Exempt  
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- (N) Zero Rated  
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Details	Vat Rate	Date of Last Increase	Leisure Card	Non Leisure Card	Leisure Card	Non Leisure Card	Proposed Increase Actuals
			2011/12 Charges	2011/12 Charges	Proposed 2012/13 Charges	Proposed 2012/13 Charges	
			£ p	£ p	£ p	£ p	£ p
<b>NETHERTON ACTIVITY CENTRE - continued</b>							
<b>Community Hall / Sports Hall</b>							
Peak	s	1.4.11	29.00	n/a	29.00	n/a	0.00
Off Peak	s	1.4.11	21.00	n/a	21.00	n/a	0.00
Gymnastics	s	1.4.11	2.75	3.50	2.75	3.50	
<b>Room Hire (per hour)</b>							
Community Room	s	1.4.11	£20.00	n/a	£20.00	n/a	0.00
Full Studio	s	1.4.11	£40.00	n/a	£40.00	n/a	0.00
Half Studio	s	1.4.11	£20.00	n/a	£20.00	n/a	0.00
Meeting Room (6 People)	s	1.4.11	£15.00	n/a	£15.00	n/a	0.00
Meeting Room (6 People & Refreshments)	s	1.4.11	£20.00	n/a	£20.00	n/a	0.00
<b>Bouncy Castle</b>							
Bouncy Castle Party (1 Hour)	s	1.4.11	50.00	n/a	50.00	n/a	0.00
Bouncy Castle Party (2 Hours)	s	1.4.11	80.00	n/a	80.00	n/a	0.00
<b>Table Tennis</b>							
Adult Peak (per court)	s	1.4.11	£8.50	£9.00	£8.50	£9.00	0.00
Junior Peak (per court)	s	1.4.11	£6.50	£7.00	£6.50	£7.00	0.00
Daytime Session (per court)	s	1.4.11	£5.50	£6.50	£5.50	£6.50	0.00
<b>Badminton</b>							
Adult Peak (per court)	s	1.4.11	£8.50	£9.00	£8.50	£9.00	0.00
Junior Peak (per court)	s	1.4.11	£6.50	£7.00	£6.50	£7.00	0.00
Daytime Session (per court)	s	1.4.11	£5.50	£6.50	£5.50	£6.50	0.00
<b>Equipment Hire</b>							
Equipment Hire (Football, Racquet, etc)	s	1.4.11	2.00	3.00	2.00	3.00	0.00
Equipment Hire Deposit	s	1.4.11	5.00	5.00	5.00	5.00	0.00
<b>Crèche</b>							
Child Session	s	1.4.11	1.50	2.00	1.50	2.00	0.00
Health & Fitness Member	s	1.4.11	free	free	free	free	0.00
Be Active Child Member	s	1.4.11	free	free	free	free	0.00
<b>5 A 'Side</b>							
Adult							
Peak ~ per hour (6pm-10pm)	s	new	£42.00	£50.00	£42.00	£50.00	0.00
Off Peak ~ per hour (9am-6pm)	s	new	£34.00	£40.00	£34.00	£40.00	0.00
Junior							
Peak ~ per hour	s	new	£22.50	£25.00	£22.50	£25.00	0.00
Off Peak ~ per hour (9am-6pm)	s	new	£17.50	£20.00	£17.50	£20.00	0.00
<b>7 A 'Side</b>							
Adult							
Peak ~ per hour	s	new	£56.00	£65.00	£56.00	£65.00	0.00
Off Peak ~ per hour (9am-6pm)	s	new	£48.00	£55.00	£48.00	£55.00	0.00
Junior							
Peak ~ per hour	s	new	£28.00	£32.50	£28.00	£32.50	0.00
Off Peak ~ per hour (9am-6pm)	s	new	£24.00	£27.50	£24.00	£27.50	0.00